Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 25-Apr-2018 13:46:23 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One crore eighty eight lakh forty eight thousand only (Rs.1,88,48,000/-) - Quarterly Distribution of Budget for the Archaeology & Museums Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:980 **Dated:25-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Archaeology & Museums Department for an amount of Rs. 1,88,48,000 /- Rupees One crore eighty eight lakh forty eight thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Archaeology & Museums Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary to Government, Tourism, Art & Culture, A.P., Secretariat, Velagapudi.

The Director, Archaeology & Musiums Department, A.P.

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.

The Director of Works and Accounts, A.P., Ibrahimpatnam.

The Pay and Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The Reins (Budget Computers)

The Finance (BG.I) Department, A.P., Secretariat, Velagapudi.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Archaeology & Museums Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 103 Archaeology							
S.H. 01 Headquarters Office							
D.H. 200 Other Administrative Expenses	1,00,000	30,000	24,000	24,000	22,000	1,00,000	0
S.H. 05 Excavations							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,60,000	1,08,000	84,000	84,000	84,000	3,60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,10,000	33,000	26,000	26,000	25,000	1,10,000	0
S.D.H. 132 Other Office Expenses	2,75,000	82,000	65,000	64,000	64,000	2,75,000	0
S.D.H. 133 Water and Electricity Charges	60,000	18,000	14,000	14,000	14,000	60,000	0
D.H. 240 Petrol, Oil and Lubricants	50,000	15,000	12,000	12,000	11,000	50,000	0
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	1,00,00,000	30,00,000	24,00,000	23,00,000	23,00,000	1,00,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	3,00,000	2,35,000	2,35,000	2,30,000	10,00,000	0
M.H. 107 Museums							
S.H. 05 District Museums							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,70,000	1,41,000	1,10,000	1,10,000	1,09,000	4,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,70,000	51,000	40,000	40,000	39,000	1,70,000	0
S.D.H. 132 Other Office Expenses	6,20,000	1,86,000	1,45,000	1,45,000	1,44,000	6,20,000	0
S.D.H. 133 Water and Electricity Charges	3,25,000	97,000	76,000	76,000	76,000	3,25,000	0
D.H. 140 Rents, Rates and Taxes	23,08,000	6,92,000	5,40,000	5,40,000	3,38,000	21,10,000	1,98,000
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	20,00,000	6,00,000	4,70,000	4,70,000	4,60,000	20,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	10,00,000	3,00,000	2,35,000	2,35,000	2,30,000	10,00,000	0
Total	**1,88,48,000**	**56,53,000**	**44,76,000**	**43,75,000**	**41,46,000**	**1,86,50,000**	**1,98,000**

DDO Annexure

Department: Archaeology & Museums Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001030005130131VN	27000306001	10,000	0	0	0	10,000
2205001070005130131VN	03010306008	20,000	15,000	0	0	35,000
2205001070005130131VN	05160306001	10,000	15,000	0	0	25,000
2205001070005130132VN	27000306001	25,000	25,000	0	0	50,000
2205001070005130133VN	02010306001	15,000	5,000	0	0	20,000
2205001070005500503VN	02010306001	50,000	0	0	0	50,000
2205001070005500503VN	03010306008	50,000	0	0	0	50,000
2205001070005500503VN	05160306001	50,000	0	0	0	50,000
2205001070005500503VN	08010306001	50,000	0	0	0	50,000
2205001070005500503VN	10010306001	50,000	0	0	0	50,000
2205001070005500503VN	11160306001	50,000	0	0	0	50,000
2205001070005140000VN	10010306001	59,000	31,000	30,000	0	1,20,000
2205001070005140000VN	11160306001	49,000	39,000	39,000	0	1,27,000
2205001030005110111VN	02010306001	18,000	14,000	14,000	14,000	60,000
2205001030005110111VN	05160306001	18,000	14,000	14,000	14,000	60,000
2205001030005110111VN	08010306001	18,000	14,000	14,000	14,000	60,000
2205001030005110111VN	10010306001	18,000	14,000	14,000	14,000	60,000
2205001030005110111VN	11160306001	18,000	14,000	14,000	14,000	60,000
2205001030005110111VN	27000306001	18,000	14,000	14,000	14,000	60,000
2205001030005130131VN	02010306001	3,000	3,000	3,000	3,000	12,000
2205001030005130131VN	05160306001	6,000	7,000	7,000	7,000	27,000
2205001030005130131VN	08010306001	3,000	3,000	3,000	3,000	12,000
2205001030005130131VN	10010306001	5,000	6,000	6,000	5,000	22,000
2205001030005130131VN	11160306001	6,000	7,000	7,000	7,000	27,000
2205001030005130132VN	02010306001	14,000	14,000	14,000	14,000	56,000
2205001030005130132VN	05160306001	26,000	16,000	15,000	15,000	72,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001030005130132VN	08010306001	14,000	10,000	10,000	10,000	44,000
2205001030005130132VN	10010306001	14,000	15,000	15,000	15,000	59,000
2205001030005130132VN	11160306001	14,000	10,000	10,000	10,000	44,000
2205001030005130133VN	08010306001	9,000	7,000	7,000	7,000	30,000
2205001030005130133VN	10010306001	9,000	7,000	7,000	7,000	30,000
2205001070005110111VN	03010306008	18,000	14,000	14,000	14,000	60,000
2205001070005110111VN	27000306001	1,23,000	96,000	96,000	95,000	4,10,000
2205001070005130131VN	27000306001	21,000	10,000	40,000	39,000	1,10,000
2205001070005130132VN	03010306008	1,51,000	1,10,000	1,35,000	1,34,000	5,30,000
2205001070005130132VN	05160306001	10,000	10,000	10,000	10,000	40,000
2205001070005130133VN	03010306008	15,000	6,000	10,000	5,000	36,000
2205001070005130133VN	05160306001	20,000	10,000	10,000	20,000	60,000
2205001070005130133VN	11160306001	15,000	7,000	10,000	5,000	37,000
2205001070005130133VN	27000306001	32,000	48,000	46,000	46,000	1,72,000
2205001070005270271VN	27000306001	6,00,000	4,70,000	4,70,000	4,60,000	20,00,000
2205001070005140000VN	27000306001	5,84,000	4,70,000	4,71,000	3,38,000	18,63,000
2205001030001200000VN	27000306001	30,000	24,000	24,000	22,000	1,00,000
2205001030005240000VN	27000306001	15,000	12,000	12,000	11,000	50,000
2205001030005270271VN	27000306001	30,00,000	24,00,000	23,00,000	23,00,000	1,00,00,000
2205001030005310312VN	27000306001	3,00,000	2,35,000	2,35,000	2,30,000	10,00,000
2205001070005500503VN	27000306001	0	2,35,000	2,35,000	2,30,000	7,00,000
	Total	**56,53,000**	**44,76,000**	**43,75,000**	**41,46,000**	**1,86,50,000**